SCHOOL BUDGET REVIEW COMMITTEE UNOFFICIAL SUMMARY

December 15, 2006

The School Budget Review Committee met in regular session on Friday, December 15, 2006, with the following members present: Director Judy A. Jeffrey, Department of Education, Chair; Director Michael Tramontina, Department of Management, Secretary; and committee members Jane Babcock, Don Hansen, and Clark Yeager.

- **1. Approval of Previous Decisions.** Approved the decisions of the May 8, 2006, and May 24, 2006, meetings of the School Budget Review Committee.
- **2. Boone Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$441, 373 for start up costs associated with opening a new school building.
- 3. Mount Vernon Community School District. Approved modified allowable growth for the 2006-2007 school year in the amount of \$607, 185 for costs related to furnishing and equipment for new school buildings.
- **4. Dubuque Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$251,857 for start up costs associated with opening a new school building.
- **5.** Clayton Ridge Community School District. Approved modified allowable growth for the 2006-2007 school year in the amount of \$6,980 for costs associated with asbestos removal.
- **6. North Winneshiek Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$10,700 for costs associated with asbestos removal.
- 7. Cedar Rapids Community School District. Approved modified allowable growth for the 2006-2007 school year in the amount of \$159, 865 for costs associated with asbestos removal.
- **8. North Scott Community School District.** Denied modified allowable growth for the 2006-2007 school year in the amount of \$399,878 to increase the district's per pupil cost and denied the request for permanent allowable growth.
- **9.** Clarion-Goldfield Community School District. Approved modified allowable growth for the 2006-2007 school year in the amount of \$7,058 for costs associated with excess costs of transporting a regular education student to a court-appointed day program outside the district.

- **10. Dows Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$8,316 for costs associated with excess costs of transporting a regular education student to a court-appointed day program outside the district.
- 11. Late 2005-2006 SBRC Applications. Approved modified allowable growth for the 2006-2007 school year in the amount of \$18,964 for Northwood-Kensett, in the amount of \$14,223 for H-L-V, and in the amount of \$56,892 for West Bend-Mallard for open enrolled out resident students for whom they paid tuition in the 2005-2006 school year, who were not on the 2004-2005 certified enrollment, and who were not included on the 2005-2006 SBRC application form.
- **12. Special Education Balances.** Certified the positive and negative balances of funds for each school district to the department of management, subject to further department review, and to direct the director of the department of management to make the payments to school districts as outlined in Iowa Code subsection 257.31(14)"b"(2005).
- 13. Special Education Weightings. Accepted the recommendation of the director of the department of education relating to the special education weighting plan, which was to make no changes in the weighting plan.
- 14. Special Education Administrative Costs. Approved the use of special education funds for administrative costs of special education programs for specific districts making requests.
- **15. Transportation Assistance Grants-in-Aid.** Approved the distribution of transportation assistance aid to the eligible districts on an equitable basis.
- **16. On Time Funding for Increased Enrollment Applications.** Approved on-time funding modified allowable growth for the 2006-2007 school year for increased enrollment for eligible districts making requests.
- 17. Open Enrollment Out Applications. Approved modified allowable growth for the 2006-2007 school year for tuition costs incurred for open enrollment out students not included on the September 2005 certified enrollment reports for eligible districts making requests.
- **18. Limited English Proficiency Applications.** Approved modified allowable growth for the 2006-2007 school year for excess costs of providing services to LEP students for eligible districts making requests.
- 19. Supplementary Weighting List. Certified to the department of management the supplementary weightings with the certified enrollment report.

- **20.** Excess Cash reserve listing. Reviewed a list of cash reserve levies certified by the districts and the amount by which they were reduced according to Administrative Rules.
- 21. CAR non-filers. Beginning with fiscal year 2007-2008, the Department of Education shall report to the School Budget Review Committee a listing of those districts or area education agencies that have not submitted, by the required due date, their certified annual report or similar reports used or reviewed by the School Budget Review Committee. The department shall note to the SBRC any district or area education agency that has requested and received an extension to the due date of the filing. The department will take into consideration good cause reasons for extension requests. The department will also provide to the extent practicable technical assistance to districts/AEAs who are having difficulty in meeting the deadlines. At the direction of the SBRC, the department will notify the districts or AEAs that are required to appear before the SBRC at the next regularly scheduled meeting. Districts/AEAs required to appear must outline, at a minimum, the procedures that a district/AEA will implement to prevent late filing of future reports. If a school district/AEA fails to appear the SBRC may withhold funds as stipulated in Iowa Code 257.31(11).

Six school districts had not filed their 2005-2006 certified annual report (CAR) as of December 15, 2006:

- 1. Des Moines Independent School District,
- 2. Laurens-Marathon Community School District (has since certified),
- 3. Lineville-Clio Community School District (has since certified),
- 4. Sac Community School District (has since certified),
- 5. Walnut Community School District (has since certified), and
- 6. Woodbury Central Community School District (has since certified).

Open Enrollment Out, Increased Enrollment and Limited English Proficient Modified Allowable Growth Applications to the December 2006 SBRC Meeting

		<u> </u>			<u> </u>
			ENROLLMENT		
			OUT NOT ON	===	TOTAL
		INCREASED	PRIOR YEAR'S	LIMITED	MODIFIED ALLOWABLE
NAME	DIST	ENROLLMENT	CERTIFIED ENROLLMENT	ENGLISH PROFICIENT	GROWTH
AGWSR	9	0	89,251	0	89,251
ADAIR-CASEY	18	112,303	09,231	0	112,303
ADEL-DESOTO-MINBURN	27	7,722	61,638	52,686	122,046
AKRON-WESTFIELD	63	0	01,030	0	122,040
ALBERT CITY-TRUESDALE	72	65,633	0	0	65,633
ALBIA	81	05,059	128,206	0	128,206
ALBURNETT	99	0	0	0	120,200
ALDEN	108	121,021	0	0	121,021
ALGONA	126	0	0	0	121,021
ALLAMAKEE	135	0	54,241	0	54,241
ALLISON-BRISTOW	153	0	39,448	0	39,448
ALTA	171	0	0	0	00,110
AMES	225	0	181,954	266,331	448,285
ANAMOSA	234	349,860	0	0	349,860
ANDREW	243	36,351	0	0	36,351
ANITA	252	0	24,655	0	24,655
ANKENY	261	1,276,872	0	76,705	1,353,577
ANTHON-OTO	270	0	24,655	0	24,655
APLINGTON	279	0	9,862	0	9,862
ARMSTRONG-RINGSTED	333	0	4,931	0	4,931
AR-WE-VA	355	0	54,241	2,848	57,089
ATLANTIC	387	0	0	0	0
AUDUBON	414	0	14,793	0	14,793
AURELIA	423	0	0	0	0
A-H-S-T	441	0	0	0	0
BALLARD	472	122,559	0	0	122,559
BATTLE CREEK-IDA GROVE	504	0	16,765	0	16,765
BAXTER	513	57,434	0	0	57,434
BCLUW	540	127,620	0	0	127,620
BEDFORD	549	0	14,793	0	14,793
BELLE PLAINE	576	0	14,793	0	14,793
BELLEVUE	585	0	29,586	0	29,586
BELMOND-KLEMME	594	0	0	0	0
BENNETT	603	3,155	0	0	3,155
BENTON	609	0	93,689	0	93,689
BETTENDORF	621	298,075		33,428	453,299
EDDYVILLE-BLAKESBURG	657	0	0	0	0
BONDURANT-FARRAR	720	204,094	0	0	204,094

BOONE	729	o	182,447	45,263	227,710
BOYDEN-HULL	747	0	0	0	0
WEST HANCOCK	819	0	24,655	8,558	33,213
BROOKLYN-GUERNSEY-MALCOM	846	0	0	0	0
NORTH IOWA	873	0	0	0	0
BURLINGTON	882	0	0	0	0
C AND M	914	0	34,517	0	34,517
CAL	916	67,285	0	25,651	92,936
CALAMUS-WHEATLAND	918	42,533	0	0	
CAMANCHE	936	127,687	0	0	
CARDINAL	977	12,307	19,724	0	
CARLISLE	981	300,000	0	0	300,000
CARROLL	999	0	39,448	10,783	
CEDAR FALLS	1044	204,373	0	41,687	246,060
CEDAR RAPIDS	1053	0	1,063,124	445,421	1,508,545
CENTER POINT-URBANA	1062	165,122	0	0	
CENTERVILLE	1071	0	49,310	0	
CENTRAL LEE	1079	0	,	0	-
CENTRAL	1080	0	39,448	0	39,448
CENTRAL CLINTON	1082	0	83,827	0	
CENTRAL CITY	1089	0	40,000	0	
CENTRAL DECATUR	1093	0	,	0	
CENTRAL LYON	1095	0	78,896	0	78,896
CHARITON	1107	0	0	0	0
CHARLES CITY	1116	42,542	3,945	31,340	77,827
CHARTER OAK-UTE	1134	0	34,517	0	34,517
CHEROKEE	1152	0	34,517	20,188	54,705
CLARINDA	1197	0	0	0	0
CLARION-GOLDFIELD	1206	0	0	43,024	43,024
CLARKE	1211	0	64,596	51,809	116,405
CLARKSVILLE	1215	47,690	0	0	
CLAY CENTRAL-EVERLY	1218	0	34,517	0	
CLEAR CREEK-AMANA	1221	175,576	101,086	0	
CLEARFIELD	1224	41,120	0	0	
CLEAR LAKE	1233	0	113,413	0	
CLINTON	1278	0	0	0	0
COLFAX-MINGO	1332	0	0	0	0
COLLEGE	1337	849,710	0	0	849,710
COLLINS-MAXWELL	1350	0	0	0	0
COLO-NESCO	1359	0	0	0	0
COLUMBUS	1368	0	0	0	0
COON RAPIDS-BAYARD	1413	0	0	0	0
CORNING	1431	0	0	0	0
CORWITH-WESLEY	1449	0	4,931	0	4,931
COUNCIL BLUFFS	1476	0	305,722	0	305,722
CRESTON	1503	0	49,310	38,359	
DALLAS CENTER-GRIMES	1576	179,993	0	13,419	
DANVILLE	1602	0	0	0	0

DAVENPORT	1611	О	261,343	779,566	1,040,909
DAVIS COUNTY	1619	0	0	0	0
DECORAH	1638	0	47,338	0	47,338
DEEP RIVER-MILLERSBURG	1647	0	44,379	0	44,379
DELWOOD	1675	85,378	0	0	85,378
DENISON	1701	0	64,103	0	64,103
DENVER	1719	105,637	0	0	105,637
DES MOINES	1737	0	0	0	0
DIAGONAL	1782	0	0	0	0
DIKE-NEW HARTFORD	1791	0	0	0	0
DOWS	1854	0	29,586	0	29,586
DUBUQUE	1863	956,137	0	97,367	1,053,504
DUNKERTON	1908	0	0	0	0
BOYER VALLEY	1917	0	29,586	0	29,586
DURANT	1926	9,313	40,434	0	49,747
EAGLE GROVE	1944	0	39,448	0	39,448
EARLHAM	1953	103,586	0	12,369	115,955
EAST BUCHANAN	1963	0	29,586	0	29,586
EAST CENTRAL	1965	27,691	,	0	27,691
EAST GREENE	1967	0	0	0	0
EAST MARSHALL	1968	0	55,227	22,277	77,504
EAST UNION	1970	36,064	0	0	36,064
EASTERN ALLAMAKEE	1972	0	0	0	0
RIVER VALLEY	1975	0	0	0	0
EDGEWOOD-COLESBURG	1989	0	0	0	0
ELDORA-NEW PROVIDENCE	2007	174,865	0	10,881	185,746
ELK HORN-KIMBALLTON	2016	0	14,793	0	14,793
EMMETSBURG	2088	0	0	0	0
ENGLISH VALLEYS	2097	0	64,596	0	64,596
ESSEX	2113	0	24,655	0	24,655
ESTHERVILLE-LINCOLN CENTRAL		0	49,310	39,668	88,978
EXIRA	2151	38,460	0	0	38,460
FAIRFIELD	2169	0	77,417	43,520	120,937
FARRAGUT	2205	0	,	0	0
FOREST CITY	2295	0	0	0	0
FORT DODGE	2313	0	78,896	97,827	176,723
FORT MADISON	2322	0	178,009	26,492	204,501
FREDERICKSBURG	2349	0	24,655	0	24,655
FREMONT	2367	39,486	0	8,972	48,458
FREMONT-MILLS	2369	112,303	0	0	112,303
GALVA-HOLSTEIN	2376	0	0	0	0
GARNER-HAYFIELD	2403	25,640	34,517	0	60,157
GEORGE	2457	0	Ô	0	0
GILBERT	2466	75,894	113,413	2,002	191,309
GILMORE CITY-BRADGATE	2493	0	14,793	0	14,793
GLADBROOK-REINBECK	2502	0	37,476	0	37,476
GLENWOOD	2511	0	0	0	0
GLIDDEN-RALSTON	2520	28,220	0	0	28,220

2556	o	14,793	0	14,793
2664	0	9,862	0	9,862
2673	38,738	0	0	38,738
2682	0	30,572	0	30,572
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3715	2,135,203	0	118,791	2,253,994
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LOGAN-MAGNOLIA	3798	О	19,724	0	19,724
LONE TREE	3816	0	,	0	0
LOUISA-MUSCATINE	3841	120,508	8,383	0	128,891
LU VERNE	3897	0	19,724	0	
LYNNVILLE-SULLY	3906	0	,	0	
MADRID	3942	60,158	0	0	60,158
MALVERN	3978	0	0	0	
MANNING	4014	0	0	0	0
MANSON-NORTHWEST WEBSTER		0	49,310	0	49,310
MAPLE VALLEY	4033	1,576	27,121	0	-,
MAQUOKETA	4041	0	98,620	0	
MAQUOKETA VALLEY	4043	21,672	61,638	0	83,310
MARCUS-MERIDEN-CLEGHORN	4068	0	0	0	
MARION	4086	0	0	0	0
MARSHALLTOWN	4104	358,729	52,269	498,422	909,420
MARTENSDALE-ST MARYS	4122	59,998	6,410	0	66,408
MASON CITY	4131	0	103,551	3,079	
MOC-FLOYD VALLEY	4149	35,659	0	13,700	
MEDIAPOLIS	4203	0	0	0	0
MELCHER-DALLAS	4212	0	29,586	372	29,958
MESERVEY-THORNTON	4266	0	49,310	0	
MIDLAND	4269	1,565	121,796	0	
MID-PRAIRIE	4271	0	0	0	_
MISSOURI VALLEY	4356	0	0	0	0
MFL MAR MAC	4419	0	0	0	0
MONTEZUMA	4437	0	49,310	0	49,310
MONTICELLO	4446	59,998	,	0	
MORAVIA	4491	0	29,586	0	
MORMON TRAIL	4505	45,257	1,972	0	
MORNING SUN	4509	0	24,655	0	
MOULTON-UDELL	4518	24,614	15,779	0	
MOUNT AYR	4527	95,437	0	0	
MOUNT PLEASANT	4536	0	0	0	
MOUNT VERNON	4554	165,122	0	6,637	171,759
MURRAY	4572	0	0	0	
MUSCATINE	4581	0	147,930	547,118	695,048
NASHUA-PLAINFIELD	4599	0	29,586	0	29,586
NEVADA	4617	63,074	18,245	31,339	
NEWELL-FONDA	4644	Ô	, 0	0	0
NEW HAMPTON	4662	35,383	15,286	0	50,669
NEW LONDON	4689	114,354	0	0	
NEW MARKET	4698	0	39,448	0	
NEWTON	4725	0	123,275	9,186	
NISHNA VALLEY	4751	0	0	0	
NORA SPRINGS-ROCK FALLS	4761	67,275	0	0	67,275
NORTH CENTRAL	4772	0	25,148	0	
NORTHEAST	4773	0	39,448	0	
NORTH FAYETTE	4774	0	73,965	0	

NORTHEAST HAMILTON	4775	0	24,655	0	24,655
NORTH MAHASKA	4776	0	54,241	0	54,241
NORTH LINN	4777	50,000	0	0	50,000
NORTH KOSSUTH	4778	101,750	0	0	
NORTH POLK	4779	369,216	0	0	
NORTH SCOTT	4784	, 0	0	0	
NORTH TAMA COUNTY	4785	0	24,655	0	24,655
NORTH WINNESHIEK	4787	7,329	106,510	0	
NORTHWOOD-KENSETT	4788	0	24,655	0	
NORWALK	4797	162,045	0	7,032	
ODEBOLT-ARTHUR	4860	0	0	0	,
OELWEIN	4869	0	0	0	· ·
OGDEN	4878	0	0	0	
OKOBOJI	4890	0	64,103	0	
OLIN	4905	0	59,172	0	- ,
ORIENT-MACKSBURG	4978	0	59,172	0	,
OSAGE	4995	0	59,665	0	00,
OSKALOOSA	5013	0	0	0	00,000
OTTUMWA	5049	0	0	0	
PANORAMA	5121	0	0	0	
PATON-CHURDAN	_		0	0	, , ,
	5139	<u>0</u>		0	
PEKIN	5160 5163	35,383	0	0	33,535
	_	116,406		0	,
PELLA	5166	0	0	0	_
PERRY	5184	0	0	0	
PLEASANT VALLEY	5250	401,940	0	0	,
PLEASANTVILLE	5256	0	0	0	_
POCAHONTAS AREA	5283	0	34,517		0 .,0
POMEROY-PALMER	5301	0	0	0	
POSTVILLE	5310	49,868	0	0	,
PRAIRIE VALLEY	5325	0	14,793	0	,
PRESCOTT	5328	0	44,379	0	,
PRESTON	5337	46,152	0	0	'
RED OAK	5463	513	122,782	0	.=0,=00
REMSEN-UNION	5486	0	24,655	0	= :,000
RICEVILLE	5508	0	0	0	
RIVERSIDE	5510	0	59,172	0	33,
ROCK VALLEY	5607	9,304	0	0	-,
ROCKWELL-SWALEDALE	5616	0	19,724	0	- ,
ROCKWELL CITY-LYTTON	5625	0	24,655	0	= 1,000
ROLAND-STORY	5643	0	0	0	
RUDD-ROCKFORD-MARBLE ROCK	5697	12,307	86,786	0	,
RUSSELL	5715	0	49,310	0	.0,0.0
RUTHVEN-AYRSHIRE	5724	61,704	0	0	,
SAC	5742	0	0	0	0
ST ANSGAR	5751	0	0	0	0
SAYDEL	5805	0	103,551	47,097	150,648
SCHALLER-CRESTLAND	5823	0	0	0	0

SCHLESWIG	5832	50,767	23,669	0	74,436
SENTRAL	5868	0	34,517	0	34,517
SERGEANT BLUFF-LUTON	5877	13,846	100,099	14,240	128,185
SEYMOUR	5895	0	0	0	0
SHEFFIELD-CHAPIN	5922	0	0	0	0
SHELDON	5949	0	34,517	3,890	38,407
SHENANDOAH	5976	12,820	86,292	0	99,112
SIBLEY-OCHEYEDAN	5994	45,906	0	0	45,906
SIDNEY	6003	103,314	0	0	103,314
SIGOURNEY	6012	0	14,793	0	14,793
SIOUX CENTER	6030	42,050	0	62,078	104,128
SIOUX CENTRAL	6035	0	0	0	0
SIOUX CITY	6039	0	0	0	0
SOUTHERN CAL	6091	4,657	30,079	0	34,736
SOUTH CLAY	6092	0	0	0	0
SOLON	6093	214,350	0	0	214,350
SOUTHEAST WARREN	6094	12,307	81,855	0	94,162
SOUTH HAMILTON	6095	0	78,896	0	78,896
SOUTHEAST WEBSTER-GRAND	6096	0	59,172	0	59,172
SOUTH PAGE	6097	4,615	54,734	0	59,349
SOUTH TAMA COUNTY	6098	221,879	0	52,301	274,180
SOUTH O'BRIEN	6099	0	59,172	2,986	62,158
SOUTH WINNESHIEK	6100	78,971	0	0	78,971
SOUTHEAST POLK	6101	1,242,514	0	86,489	1,329,003
SPENCER	6102	58,972	0	4,971	63,943
SPIRIT LAKE	6120	154,353	0	0	154,353
SPRINGVILLE	6138	35,000	33,000	0	68,000
STANTON	6165	0	0	0	0
STARMONT	6175	0	45,858	0	45,858
STORM LAKE	6219	315,372	0	0	315,372
STRATFORD	6246	11,667	18,738	0	30,405
WEST CENTRAL VALLEY	6264	2,078	33,038	5,819	40,935
SUMNER	6273	25,640	29,586	0	
TERRIL	6345	9,814	25,148	0	34,962
TIPTON	6408	104,098	0	0	104,098
TITONKA	6417	0	39,448	0	39,448
TREYNOR	6453	170,762	0	0	170,762
TRI-CENTER	6460	54,180	0	0	54,180
TRI-COUNTY	6462	25,640	9,862	0	35,502
TRIPOLI	6471	52,187	0	0	52,187
TURKEY VALLEY	6509	0	24,655	1,694	26,349
TWIN CEDARS	6512	52,816	23,669	0	76,485
TWIN RIVERS	6516	0	19,724	0	19,724
UNDERWOOD	6534	0	54,241	0	54,241
UNION	6536	81,797	16,272	0	98,069
UNITED	6561	0	172,585	6,278	
URBANDALE	6579	62,049	137,575	102,751	302,375
VALLEY	6591	0	4,931	0	4,931

VAN BUREN	6592	0	О	0	0
VAN METER	6615	0	19,724	10,945	30,669
VENTURA	6633	0	93,689	0	93,689
VILLISCA	6651	0	14,793	0	14,793
VINTON-SHELLSBURG	6660	0	0	0	0
WACO	6700	2,626	41,914	0	44,540
WALL LAKE VIEW AUBURN	6741	0	0	0	0
WALNUT	6750	0	78,896	0	78,896
WAPELLO	6759	0	0	0	0
WAPSIE VALLEY	6762	60,536	0	0	60,536
WASHINGTON	6768	0	123,275	142,545	265,820
WATERLOO	6795	0	443,790	717,207	1,160,997
WAUKEE	6822	2,808,093	0	20,780	2,828,873
WAVERLY-SHELL ROCK	6840	0	44,379	0	44,379
WAYNE	6854	108,201	0	0	108,201
WEBSTER CITY	6867	0	29,586	0	29,586
WEST BEND-MALLARD	6921	41,440	4,931	0	46,371
WEST BRANCH	6930	0	78,896	343	79,239
WEST BURLINGTON	6937	20,512	44,379	0	64,891
WEST CENTRAL	6943	31,281	19,231	0	50,512
WEST DELAWARE COUNTY	6950	0	0	0	0
WEST DES MOINES	6957	247,682	545,862	656,646	1,450,190
WESTERN DUBUQUE	6961	0	78,896	0	78,896
WEST HARRISON	6969	12,185	33,038	0	45,223
WEST LIBERTY	6975	0	0	45,036	45,036
WEST LYON	6983	0	0	0	0
WEST MARSHALL	6985	35,945	0	0	35,945
WEST MONONA	6987	50,856	493	0	51,349
WEST SIOUX	6990	45,329	25,641	0	70,970
WESTWOOD	6992	0	24,655	0	24,655
WHITING	7002	66,664	0	4,600	71,264
WILLIAMSBURG	7029	0	0	0	0
WILTON	7038	0	64,103	0	64,103
WINFIELD-MT UNION	7047	11,863	8,383	0	20,246
WINTERSET	7056	72,305	17,258	0	89,563
WODEN-CRYSTAL LAKE	7083	0	4,931	1,143	6,074
WOODBINE	7092	0	19,724	0	19,724
WOODBURY CENTRAL	7098	150,763	0	0	150,763
WOODWARD-GRANGER	7110	121,104	0	0	121,104

Totals <u>22,066,080</u> 11,495,666 6,158,049 0 39,719,795

SCHOOL BUDGET REVIEW COMMITTEE UNOFFICIAL SUMMARY March 12, 2007

The School Budget Review Committee met in regular session on Monday, March 12, 2007, with the following members present: Director Judy A. Jeffrey, Department of Education, Chair; Director Charles Krogmeier, Department of Management, Secretary; and committee members Jane Babcock, Don Hansen, and Clark Yeager.

1. Approval of Previous Decisions

Approved the decisions of the December 11, 2006, meeting of the School Budget Review Committee.

2. Iowa City Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$1,741,632 for costs associated with initial staffing of a new school building.

3. Clayton Ridge Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$5,231 for costs associated with removal of an underground storage tank.

4. A-H-S-T Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$36,049 as part of its corrective action plan, in the amount of \$60,927 for legal fees, and in the amount of \$100,000 for unusual and unique circumstances, for a total request of \$196,976. Received and accepted the district's corrective action plan.

5. Eddyville-Blakesburg Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$89,784. Received and accepted the district's corrective action plan.

6. Iowa Valley Community School District

Tabled the request for modified allowable growth for the 2006-2007 school year in the amount of \$278,022 until the next regular meeting of the Committee (May 2007). Directed the district to work with its school improvement consultant, area education agency, Iowa School Board Association, or private school finance consultants to develop a corrective action plan that will result in a positive unspent balance no later than the end of fiscal year 2008.

7. Midland Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$106,152. Received and accepted the district's corrective action plan.

8. New Market Community School District

Received and accepted the district's corrective action plan. Commended the district on the steps it has taken to carefully consider its financial options to ensure that the district's students will have appropriate educational opportunities.

9. Orient-Macksburg Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$179,303. Received and accepted the district's corrective action plan.

10. Russell Community School District

Tabled a decision on the district's corrective action plan until the next regular meeting of the committee in May 2007. Directed the district superintendent, board president, appropriate Area Education Agency staff, and the Department's feasibility study committee to appear at the May 2007 meeting to inform the School Budget Review Committee of the recommendations from the feasibility study, the AEA advice given to the district, and the district's response.

11. St. Ansgar Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$30,022 and denied modified allowable growth in the amount of \$444,978. Directed the district to present a corrective action plan with more detail at the next regular meeting of the School Budget Review Committee (May 2007).

12. Sergeant Bluff-Luton Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$58,496. Received and accepted the district's corrective action plan.

13. West Bend-Mallard Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$372,858. Received and accepted the district's corrective action plan.

14. Pleasantville Community School District

Approved modified allowable growth for the 2006-2007 school year in the amount of \$195,546. Received and accepted the district's corrective action plan.

15. Maple Valley Community School District

Approved modified allowable growth for the 2005-2006 school year in the amount of \$365,734 for an unusual and unique circumstance.

16. Returning Dropout/Dropout Prevention Programs

Approved modified allowable growth for the 2007-2008 school year in the total amount of \$88,460,072 for the 313 districts that have approved applications for Returning Dropout and Dropout Prevention programs, pending further department review.

17. Cedar Rapids Community School District

Authorized the district to increase its approved 2006-2007 administrative costs that it can charge to the special education program.

18. Special Education Balances

Subject to further department review, certified the positive and negative balances of funds for each school district to the department of management, approved the adjustments in the special education deficit modified allowable growth, and directed the director of the department of management to make the payments to school districts as outlined in Iowa Code subsection 257.31(14)"b"(2005).

19. Late Application for Open Enrollment Out Not on Previous Headcount

Approved modified allowable growth for the 2006-2007 school year for Nashua-Plainfield in the amount of \$33,187 for tuition costs incurred in 2005-2006 for open enrollment students not included on the September 2004 certified enrollment report.

20. Unspent Balances and Unexpended Fund Balances

Certified the General Fund unexpended fund balances to the Department of Management, subject to further Department review.

21. Discussion of Pending Legislation

This was an informational item and did not require action.

SCHOOL BUDGET REVIEW COMMITTEE UNOFFICIAL SUMMARY

May 14, 2007

The School Budget Review Committee met in regular session on Monday, May 14, 2007, with the following members present: Director Judy A. Jeffrey, Department of Education, chair, and committee members Jane Babcock, Don Hansen, and Lee Tack.

- **1. Approval of Previous Decisions.** Approved the decisions of the March 12, 2007, meeting of the School Budget Review Committee.
- **2. Dubuque Community School District..** Approved modified allowable growth for the 2006-2007 school year in the amount of \$346,357 for the removal and disposal of asbestos and replacement of boiler. Denied modified allowable growth in the amount of \$27,417 for interest on stamped warrants.
- **3. Bettendorf Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$510,723 for costs associated with asbestos removal and costs of furnishing and equipping a facility approved by the voters.
- **4. Iowa Valley Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$278,022.
- 5. St. Ansgar Community School District. Received and accepted the district's corrective action plan. Denied the request modified allowable growth for the 2006-2007 school year in the amount of \$475,000. Directed the district to work with its school improvement consultant, area education agency, Iowa Association of School Boards, or private school finance consultants to develop a corrective action plan that will result in a positive unspent balance no later than the end of fiscal year 2008 if the district does incur a negative unspent balance again at the end of the 2006-2007 school year.
- **6. Waterloo Community School District.** Received and accepted the district's corrective action plan.
- **7. West Des Moines Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$545,922 for costs associated with asbestos removal.
- **8. Southeast Polk Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$2,220,836 for costs associated with opening a new school building.
- **9. Fort Dodge Community School District.** Approved modified allowable growth for the 2006-2007 school year in the amount of \$640,615 for costs associated with removal and replacement of the boiler and hot water boiler system.

- **10. Open Enrollment Out not on Prior Year's Count.** Approved modified allowable growth for the 2006-2007 school year for Hudson in the amount of \$19,724 for tuition costs incurred in 2006-2007 for open enrollment students not included on the September 2005 certified enrollment report.
- 11. Special Education Administrative Costs Criteria. Clarified the criteria used to determine use of special education funds for administrative costs of special education programs: a separate or private facility referenced in the criteria does not include nonpublic schools.
- **12. Returning Dropout Out Program Amendments.** Approved the amended requests for modified allowable growth for the 2007-08 school year.
- 13. Excess Cash Reserve Levy. Reviewed the list of maximum cash reserve levies. The department of management will reduce each district's cash reserve tax levy that is in excess of the calculation specified in the Iowa Administrative Code.
- **14. GAAP Adjustment Explanation.** Received an explanation of the GAAP basis budgeting conversion that occurred at the end of fiscal year 2006 for new members.
- 15. Letter to Districts on Financial Situations. Directed the department to develop criteria to identify districts having issues with financial condition or projected to have issues in the near future and to present the proposed criteria, with drafts of letters to school boards from the School Budget Review Committee, at the December 2007 regular meeting.
- **16. Set Subsequent Two Years Meeting Dates.** The schedule for 2007-2008 and 2008-2009 is included below.

	FISCAL YEAR 2007-2008	
Meeting Date	Requests Due (Received)	Exhibits Due (Received)
September 10, 2007	August 10, 2007	August 22, 2007
December 10, 2007	November 10, 2007	November 19, 2007
March 10, 2008	February 10, 2008	February 18, 2008
May 12, 2008	April 12, 2008	April 23, 2008

	FISCAL YEAR 2008-2009	
Meeting Date	Requests Due (Received)	Exhibits Due (Received)
September 8, 2008	August 8, 2008	August 20, 2008
December 8, 2008	November 8, 2008	November 17, 2008
March 9, 2009	February 9, 2009	February 16, 2009
May 11, 2009	April 11, 2009	April 22, 2009

17. Update on Legislation. Received an update on legislation that involves the School Budget Review Committee.

SCHOOL BUDGET REVIEW COMMITTEE UNOFFICIAL SUMMARY

September 10, 2007

The School Budget Review Committee met in regular session on Monday, September 10, 2007, with the following members present: Director Judy A. Jeffrey, Department of Education, Chair; Director Charles Krogmeier, Department of Management, Secretary; and committee members Jane Babcock, Don Hansen, and Lee Tack.

- **1. Approval of Previous Decisions.** Approved the decisions of the May 14, 2007, meeting of the School Budget Review Committee.
- **2. Urbandale Community School District.** Approved modified allowable growth for the 2007-2008 school year in the amount of \$859,603 for costs associated with initial staffing of a facility approved by the voters.
- 3. Cash Reserve Levy Limit List. The Committee reviewed the list of districts that were reduced for cash reserve levies pursuant to Iowa Administrative Code (Rules). This was an informational item and did not require action by the Committee.
- 4. Phase II Fiscal Review Visit Update. The Committee received an update on new legislation that gave the Committee authority to recommend to the State Board of Education that the Department of Education send an accreditation team to a district for an on-site fiscal review in conjunction with a Phase II accreditation visit if that school district exceeds its budget authority (negative unspent balance) for two or more consecutive years. This was an informational item and did not require action by the Committee.
- **5. Russell Community School District.** Denied modified allowable growth for the 2007-2008 school year in the amount of \$150,000 for a negative unspent balance and recommended to the State Board of Education that the Department of Education send an accreditation team to the district for an on-site fiscal review in conjunction with a Phase II accreditation visit.

SCHOOL BUDGET REVIEW COMMITTEE

Summary of Action December 19, 2007

The School Budget Review Committee met in regular session on Wednesday, December 19, 2007, with the following members present: Director Judy A. Jeffrey, Department of Education, Chair; and committee members Jane Babcock, Don Hansen, and Lee Tack.

- **1. Approval of Previous Decisions.** Approved the decisions of the September 10, 2007, meeting of the School Budget Review Committee.
- **2. Dubuque Community School District.** Approved modified allowable growth for the 2007-2008 school year in the amount of \$2,633,954 for start up costs associated with opening a new school building.
- **3. Tripoli Community School District.** Approved modified allowable growth for the 2007-2008 school year in the amount of \$19,856 for costs associated with an asbestos abatement project.
- **4. Nora Springs-Rock Falls Community School District.** Approved modified allowable growth for the 2007-2008 school year in the amount of \$31,925 for costs associated with hiring a new position of school nurse.
- **5. Mount Ayr Community School District.** Denied modified allowable growth for the 2007-2008 school year in the amount of \$133,400 for costs associated with an auditor's adjustment to budget enrollment. Accepted the plan to deduct the auditor's adjustment to budget enrollment over the next three budget years, adjusted for Department of Management calculations.
- **6. Anamosa Community School District.** Denied modified allowable growth for the 2007-2008 school year in the amount of \$401,250 for costs associated with an auditor's adjustment to budget enrollment. Accepted a plan to deduct the auditor's adjustment to budget enrollment over the next five budget years as proposed by the district.
- **7. Norwalk Community School District.** Approved modified allowable growth for the 2007-2008 school year in the amount of \$27,376 for costs associated with asbestos removal.
- **8.** Clarion-Goldfield Community School District. Approved modified allowable growth for the 2007-2008 school year in the amount of \$5,805 for costs associated with excess costs of transporting a regular education student to a court-appointed day program outside the district.
- **9. Transportation Assistance Grants-in-Aid.** Directed the distribution of \$19,542 transportation assistance aid to eligible districts on an equitable basis.

Dist	District Name	Education License Plate Funding
5508	Riceville	\$2.39
1675	Delwood	\$34.30
1647	Deep River-Millersburg	\$76.00
0914	C and M	\$131.81
6992	Westwood	\$326.74
0333	Armstrong-Ringsted	\$355.75
4778	North Kossuth	\$385.75
5328	Prescott	\$472.90
4773	Northeast	\$661.81
5868	Sentral	\$719.30
4787	North Winneshiek	\$855.06
3897	LuVerne	\$1,189.19
0270	Anthon-Oto	\$1,226.26
4505	Mormon Trail	\$1,392.16
5163	Pekin	\$1,500.87
6969	West Harrison	\$1,894.11
0657	Eddyville-Blakesburg	\$3,893.75
6592	Van Buren	\$4,423.87
	Total	\$19,542.00

- **10. Special Education Balances.** Approved modified allowable growth for a special education deficit for eligible districts that have made requests, certified the positive and negative balances of funds for each school district to the department of management subject to further department review, and directed the director of the department of management to make the payments to school districts as outlined in Iowa Code subsection 257.31(14)"b"(2007).
- 11. Special Education Weightings. Accepted the recommendation of the director of the department of education relating to the special education weighting plan, which is to make no changes in the weighting plan.
- 12. On Time Funding for Increased Enrollment Applications. Approved, subject to further Department review, on-time funding modified allowable growth for the 2007-2008 school year for increased enrollment for eligible districts making requests.
- **13. Open Enrollment Out Applications.** Approved, subject to further Department review, modified allowable growth for the 2007-2008 school year for tuition costs incurred for open enrollment out students not included on the October 2006 certified enrollment reports for eligible districts making requests.
- **14. Limited English Proficiency Applications** . Approved, subject to further Department review, modified allowable growth for the 2007-2008 school year for excess

costs of providing services to LEP students for eligible districts making requests. Requested that the Department select some districts to appear before the SBRC for future requests rather than all districts being presented as a group.

- **15. Supplementary Weighting List.** Certified to the department of management the supplementary weightings with the certified enrollment report.
- **16.** Letter to Districts on Financial Condition. Reached consensus that the department continue developing criteria to identify districts having issues with financial condition or projected to have issues in the near future. Requested that the plan include sending the letters to the business manager, superintendent, and board president.
- **17. CAR non-filers.** Discussed having districts appear that were on the list of non-filers for a second year. Postponed action until the SBRC receives a report from the focus groups. Districts that had not filed and certified their CAR to date were:

Des Moines Independent School District Nishna Valley Community School District Walnut Community School District

- **18. Phase II Update.** Received an update on the Phase II accreditation visit with fiscal review. This was informational only and did not require action by the Committee.
- 19. Initial Staffing Study Update. Received an update on the study of initial staffing requests. Requested that the Department ensure that requests for initial staffing were actually district-wide increases in staffing. This was informational only and did not require action by the Committee.
- **20.** Excess Cash reserve Study Update. Received an update on the study of cash reserve levy limits. This was informational only and did not require action by the Committee.
- 21. 2008 SBRC Report to the Legislature Update. Received an update on the SBRC's annual report to the legislature. This was informational only and did not require action by the Committee.

Open Enrollment Out, Increased Enrollment and Limited English Proficient Modified Allowable Growth Applications to the December 2007 SBRC Meeting

		INCREASED	OPEN ENROLLMENT OUT NOT ON PRIOR YEAR'S CERTIFIED	LIMITED ENGLISH	TOTAL MODIFIED ALLOWABLI
NAME	DIST	ENROLLMENT	ENROLLMENT	PROFICIENT	GROWTH
AGWSR	9	0	0	0	(
ADAIR-CASEY	18	28,798	0	0	28,798
ADEL-DESOTO-MINBURN	27	0	66,664	0	66,664

AKRON-WESTFIELD	63	0	0	0	
ALBERT CITY-TRUESDALE	72	0	36,922	0	36,92
ALBIA	81	0	107,688	0	107,68
ALBURNETT	99	0	88,714	0	88,71
ALDEN	108	0	0	0	,
ALGONA	126	128,880	0	7,675	136,55
ALLAMAKEE	135	0	30,768	0	30,76
ALLISON-BRISTOW	153	0	25,640	0	25,64
ALTA	171	0	0	0	,
AMES	225	166,486	196,402	278,555	641,44
ANAMOSA	234	0	0	0	,
ANDREW	243	0	56,408	0	56,40
ANITA	252	0	0	0	,
ANKENY	261	1,853,218	0	48,052	1,901,27
ANTHON-OTO	270	0	30,768	0	30,76
APLINGTON-PARKERSBURG	279	0	20,512	0	20,51
ARMSTRONG-RINGSTED	333	0	15,384	0	15,38
AR-WE-VA	355	0	0	0	,
ATLANTIC	387	1,601	0	0	1,60
AUDUBON	414	54,661	0	0	54,66
AURELIA	423	0	46,152	0	46,15
A-H-S-T	441	0	0	0	,
BALLARD	472	317,314	0	0	317,31
BATTLE CREEK-IDA GROVE	504	0	5,128	0	5,12
BAXTER	513	73,595	0	0	73,59
BCLUW	540	0	51,280	0	51,28
BEDFORD	549	53,330	0	4,764	58,09
BELLE PLAINE	576	0	10,256	0	10,25
BELLEVUE	585	0	35,896	0	35,89
BELMOND-KLEMME	594	46,974	16,410	0	63,38
BENNETT	603	0	0	0	
BENTON	609	0	110,765	0	110,76
BETTENDORF	621	44,878	357,422	9,566	411,86
EDDYVILLE-BLAKESBURG	657	0	97,432	199	97,63
BONDURANT-FARRAR	720	281,582	0	0	281,58
BOONE	729	0	128,200	45,558	173,75
BOYDEN-HULL	747	28,265	0	8,918	37,18
WEST HANCOCK	819	57,256	0	0	57,25
BROOKLYN-GUERNSEY-MALCOM	846	0	0	0	
NORTH IOWA	873	12,517	0	0	12,51
BURLINGTON	882	0	0	0	
C AND M	914	0	25,640	0	25,64
CAL	916	0	6,666	18,054	24,72
CALAMUS-WHEATLAND	918	0	0	0	,
CAMANCHE	936	0	71,792	0	71,79
CARDINAL	977	0	0	0	,
CARLISLE	981	258,650	0	0	258,65
CARROLL	999	0	56,408	7,613	64,02

CEDAR FALLS	1044	395,694	0	26,728	422,42
CEDAR RAPIDS	1053	367,444	720,997	503,185	1,591,62
CENTER POINT-URBANA	1062	134,925	0	0	134,92
CENTERVILLE	1071	0	92,304	0	92,30
CENTRAL LEE	1079	0	0	0	,
CENTRAL	1080	0	82,048	0	82,04
CENTRAL CLINTON	1082	18,132	64,613	0	82,74
CENTRAL CITY	1089	0	25,640	0	25,64
CENTRAL DECATUR	1093	0	0	0	- , -
CENTRAL LYON	1095	0	76,920	0	76,92
CHARITON	1107	0	25,640	0	25,64
CHARLES CITY	1116	0	20,512	27,165	47,67
CHARTER OAK-UTE	1134	0	15,384	0	15,38
CHEROKEE	1152	0	30,768	16,262	47,03
CLARINDA	1197	0	0	0	.,
CLARION-GOLDFIELD	1206	0	20,512	27,281	47,79
CLARKE	1211	0	87,176	81,755	168,93
CLARKSVILLE	1215	114,660	0	15,163	129,82
CLAY CENTRAL-EVERLY	1218	0	71,792	0	71,79
CLEAR CREEK-AMANA	1221	66,576	86,663	0	153,23
CLEARFIELD	1224	0	0	0	, -
CLEAR LAKE	1233	0	107,688	0	107,68
CLINTON	1278	0	0	0	,
COLFAX-MINGO	1332	41,597	0	0	41,59
COLLEGE	1337	652,226	0	56,817	709,04
COLLINS-MAXWELL	1350	42,664	0	0	42,66
COLO-NESCO	1359	0	46,152	0	46,15
COLUMBUS	1368	0	0	0	
COON RAPIDS-BAYARD	1413	0	0	0	
CORNING	1431	22,596	0	0	22,59
CORWITH-WESLEY	1449	0	0	0	
COUNCIL BLUFFS	1476	0	430,752	0	430,75
CRESTON	1503	0	41,024	0	41,02
DALLAS CENTER-GRIMES	1576	686,357	0	10,446	696,80
DANVILLE	1602	135,458	0	0	135,45
DAVENPORT	1611	0	158,968	858,108	1,017,07
DAVIS COUNTY	1619	0	0	0	
DECORAH	1638	57,748	0	0	57,74
DEEP RIVER-MILLERSBURG	1647	0	20,512	0	20,51
DELWOOD	1675	0	0	0	
DENISON	1701	36,264	6,154	0	42,41
DENVER	1719	98,127	0	0	98,12
DES MOINES	1737	0	0	0	
DIAGONAL	1782	0	0	0	
DIKE-NEW HARTFORD	1791	31,998	0	0	31,99
DOWS	1854	0	15,384	0	15,38
DUBUQUE	1863	0	52,306	143,488	195,79
DUNKERTON	1908	0	0	0	

BOYER VALLEY	1917	0	20,512	0	20,51
DURANT	1926	0	41,024	0	41,02
EAGLE GROVE	1944	0	102,560	0	102,56
EARLHAM	1953	99,727	0	0	99,72
EAST BUCHANAN	1963	0	41,024	0	41,02
EAST CENTRAL	1965	0	51,280	0	51,28
EAST GREENE	1967	0	10,256	7,628	17,88
EAST MARSHALL	1968	0	55,895	12,960	68,85
EAST UNION	1970	0	0	0	*
EASTERN ALLAMAKEE	1972	30,931	0	0	30,93
RIVER VALLEY	1975	0	0	0	,
EDGEWOOD-COLESBURG	1989	0	25,640	0	25,64
ELDORA-NEW PROVIDENCE	2007	0	35,896	11,968	47,86
ELK HORN-KIMBALLTON	2016	0	20,512	0	20,51
EMMETSBURG	2088	0	20,512	0	20,51
ENGLISH VALLEYS	2097	0	66,664	0	66,66
ESSEX	2113	15,999	15,384	0	31,38
ESTHERVILLE-LINCOLN CENTRAL	2124	0	25,640	60,042	85,68
EXIRA	2151	0	0	0	•
FAIRFIELD	2169	0	107,688	37,009	144,69
FARRAGUT	2205	0	0	0	•
FOREST CITY	2295	0	0	0	
FORT DODGE	2313	0	132,815	0	132,81
FORT MADISON	2322	66,129	165,634	0	231,76
FREDERICKSBURG	2349	0	15,384	0	15,38
FREMONT	2367	15,999	15,384	0	31,38
FREMONT-MILLS	2369	37,331	5,128	0	42,45
GALVA-HOLSTEIN	2376	0	11,794	0	11,79
GARNER-HAYFIELD	2403	0	0	0	
GEORGE-LITTLEROCK	2457	0	20,512	0	20,51
GILBERT	2466	206,920	40,511	15,158	262,58
GILMORE CITY-BRADGATE	2493	0	5,128	0	5,12
GLADBROOK-REINBECK	2502	0	56,408	0	56,40
GLENWOOD	2511	0	0	0	
GLIDDEN-RALSTON	2520	0	0	0	
GRAETTINGER	2556	5,333	20,512	0	25,84
GREENE	2664	0	15,384	0	15,38
NODAWAY VALLEY	2673	0	0	0	
GMG	2682	0	15,384	0	15,38
GRINNELL-NEWBURG	2709	0	46,152	18,505	64,65
GRISWOLD	2718	0	0	0	
GRUNDY CENTER	2727	0	0	0	
GUTHRIE CENTER	2754	40,178	0	0	40,17
CLAYTON RIDGE	2763	0	30,768	0	30,76
H-L-V	2766	10,866	41,024	0	51,89
HAMBURG	2772	0	0	0	
HAMPTON-DUMONT	2781	0	61,536	24,855	86,39
HARLAN	2826	59,103	0	485	59,58

HARMONY	2834	0	0	0	
HARRIS-LAKE PARK	2846	0	10,256	0	10,25
HARTLEY-MELVIN-SANBORN	2862	0	46,152	34,185	80,33
HIGHLAND	2977	0	36,409	0	36,40
HINTON	2988	8,000	2,564	0	10,56
HOWARD-WINNESHIEK	3029	0	76,920	0	76,92
HUBBARD-RADCLIFFE	3033	0	148,199	0	148,19
HUDSON	3042	0	82,048	0	82,04
HUMBOLDT	3060	0	49,742	4,254	53,99
INDEPENDENCE	3105	0	123,072	0	123,07
INDIANOLA	3114	0	0	0	,
INTERSTATE 35	3119	0	82,048	0	82,04
IOWA CITY	3141	2,408,570	0	112,342	2,520,91
IOWA FALLS	3150	0	15,384	0	15,38
IOWA VALLEY	3154	2,666	5,128	0	7,79
IKM	3168	0	51,793	0	51,79
JANESVILLE	3186	19,469	73,843	0	93,31
JEFFERSON-SCRANTON	3195	105,051	0	0	105,05
JESUP	3204	221,853	0	0	221,85
JOHNSTON	3231	1,286,320	0	143,569	1,429,88
KEOKUK	3312	0	56,408	0	56,40
KEOTA	3330	0	55,382	0	55,38
KINGSLEY-PIERSON	3348	0	76,920	0	76,92
KNOXVILLE	3375	0	56,408	33,114	89,52
LAKE MILLS	3420	37,864	0	0	37,86
LAMONI	3465	0	15,384	0	15,38
LAURENS-MARATHON	3537	0	30,768	0	30,76
LAWTON-BRONSON	3555	0	71,792	15,124	86,91
LE MARS	3600	0	35,896	0	35,89
LENOX	3609	76,795	0	29,911	106,70
LEWIS CENTRAL	3645	323,180	0	0	323,18
NORTH CEDAR	3691	4,299	7,692	0	11,99
LINEVILLE-CLIO	3705	0	0	0	
LINN-MAR	3715	935,584	0	129,719	1,065,30
LISBON	3744	46,397	0	0	46,39
LOGAN-MAGNOLIA	3798	24,026	12,820	0	36,84
LONE TREE	3816	39,464	0	0	39,46
LOUISA-MUSCATINE	3841	0	75,382	0	75,38
LU VERNE	3897	0	0	0	
LYNNVILLE-SULLY	3906	0	0	0	
MADRID	3942	33,598	0	0	33,59
MALVERN	3978	0	0	0	
MANNING	4014	0	0	0	
MANSON-NORTHWEST WEBSTER	4023	0	10,256	0	10,25
MAPLE VALLEY	4033	0	34,358	0	34,35
MAQUOKETA	4041	0	46,152	0	46,15
MAQUOKETA VALLEY	4043	0	65,126	0	65,12
MARCUS-MERIDEN-CLEGHORN	4068	0	0	0	

MARION	4086	0	0	0	
MARSHALLTOWN	4104	0	323,064	386,140	709,20
MARTENSDALE-ST MARYS	4122	0	35,896	0	35,89
MASON CITY	4131	0	51,280	0	51,28
MOC-FLOYD VALLEY	4149	8,060	23,076	3,166	34,30
MEDIAPOLIS	4203	0	0	0	/
MELCHER-DALLAS	4212	0	10,256	0	10,25
MIDLAND	4269	0	143,584	0	143,58
MID-PRAIRIE	4271	60,534	0	5	60,53
MISSOURI VALLEY	4356	127,992	0	0	127,99
MFL MAR MAC	4419	0	15,384	0	15,38
MONTEZUMA	4437	0	41,024	0	41,02
MONTICELLO	4446	0	17,948	17,843	35,79
MORAVIA	4491	26,665	30,768	0	57,43
MORMON TRAIL	4505	0	15,384	0	15,38
MORNING SUN	4509	47,997	0	0	47,99
MOULTON-UDELL	4518	0	15,384	0	15,38
MOUNT AYR	4527	40,554	0	0	40,55
MOUNT PLEASANT	4536	277,316	0	101,601	378,91
MOUNT VERNON	4554	80,528	0	12,217	92,74
MURRAY	4572	0	0	0	/
MUSCATINE	4581	0	297,424	480,105	777,52
NASHUA-PLAINFIELD	4599	0	25,640	0	25,64
NEVADA	4617	0	79,997	27,300	107,29
NEWELL-FONDA	4644	0	10,256	0	10,25
NEW HAMPTON	4662	0	30,768	0	30,76
NEW LONDON	4689	43,197	19,999	0	63,19
NEW MARKET	4698	10,678	51,280	0	61,95
NEWTON	4725	0	66,664	11,654	78,31
NISHNA VALLEY	4751	0	0	0	
NORA SPRINGS-ROCK FALLS	4761	10,760	25,640	0	36,40
NORTH CENTRAL	4772	0	133,328	0	133,32
NORTHEAST	4773	0	35,896	0	35,89
NORTH FAYETTE	4774	0	20,512	0	20,51
NORTHEAST HAMILTON	4775	0	30,768	0	30,76
NORTH MAHASKA	4776	19,800	27,691	0	47,49
NORTH LINN	4777	0	93,330	0	93,33
NORTH KOSSUTH	4778	0	0	0	
NORTH POLK	4779	0	0	0	
NORTH SCOTT	4784	0	0	0	
NORTH TAMA COUNTY	4785	0	35,896	0	35,89
NORTH WINNESHIEK	4787	0	51,280	0	51,28
NORTHWOOD-KENSETT	4788	0	10,256	0	10,25
NORWALK	4797	321,580	0	8,975	330,55
ODEBOLT-ARTHUR	4860	0	36,409	0	36,40
OELWEIN	4869	10,211	26,153	0	36,36
OGDEN	4878	0	82,048	0	82,04
OKOBOJI	4890	0	92,304	0	92,30

OLIN	4905	47,036	6,154	0	53,19
ORIENT-MACKSBURG	4978	0	35,896	0	35,89
OSAGE	4995	57,673	12,820	33,152	103,64
OSKALOOSA	5013	0	0	0	
OTTUMWA	5049	0	0	0	
PANORAMA	5121	152,524	0	0	152,52
PATON-CHURDAN	5139	0	0	0	
PCM	5160	41,064	0	0	41,06
PEKIN	5163	0	22,563	0	22,56
PELLA	5166	0	0	0	
PERRY	5184	0	143,584	85,675	229,25
PLEASANT VALLEY	5250	721,512	0	0	721,51
PLEASANTVILLE	5256	69,329	0	0	69,32
POCAHONTAS AREA	5283	0	46,152	0	46,15
POMEROY-PALMER	5301	0	30,768	0	30,76
POSTVILLE	5310	0	15,384	0	15,38
PRAIRIE VALLEY	5325	0	10,256	6,000	16,25
PRESCOTT	5328	0	107,688	0	107,68
PRESTON	5337	0	10,256	0	10,25
RED OAK	5463	0	87,176	0	87,17
REMSEN-UNION	5486	0	0	0	
RICEVILLE	5508	0	25,640	0	25,64
RIVERSIDE	5510	122,126	0	3,087	125,21
ROCK VALLEY	5607	264,401	0	0	264,40
ROCKWELL-SWALEDALE	5616	0	25,640	0	25,64
ROCKWELL CITY-LYTTON	5625	32,653	0	0	32,65
ROLAND-STORY	5643	0	0	0	
RUDD-ROCKFORD-MARBLE ROCK	5697	0	46,152	0	46,15
RUSSELL	5715	46,397	0	7,040	53,43
RUTHVEN-AYRSHIRE	5724	0	35,896	0	35,89
SAC	5742	42,131	0	0	42,13
ST ANSGAR	5751	0	0	0	
SAYDEL	5805	66,432	29,230	0	95,66
SCHALLER-CRESTLAND	5823	0	30,768	0	30,76
SCHLESWIG	5832	0	76,920	0	76,92
SENTRAL	5868	0	30,768	0	30,76
SERGEANT BLUFF-LUTON	5877	50,130	28,717	17,614	96,46
SEYMOUR	5895	0	0	0	
SHEFFIELD-CHAPIN-MESERVEY-THORNTON	5922	0	15,384	0	15,38
SHELDON	5949	15,466	87,689	0	103,15
SHENANDOAH	5976	0	51,280	0	51,28
SIBLEY-OCHEYEDAN	5994	18,234	28,717	31,416	78,36
SIDNEY	6003	0	0	0	
SIGOURNEY	6012	0	10,256	0	10,25
SIOUX CENTER	6030	214,387	0	71,867	286,25
SIOUX CENTRAL	6035	32,088	0	0	32,08
SIOUX CITY	6039	0	0	0	
SOUTHERN CAL	6091	0	5,128	0	5,12

SOUTH CLAY	6092	0	0	0	
SOLON	6093	42,131	62,049	0	104,18
SOUTHEAST WARREN	6094	0	118,457	0	118,45
SOUTH HAMILTON	6095	0	56,408	4,556	60,96
SOUTHEAST WEBSTER-GRAND	6096	0	71,792	0	71,79
SOUTH PAGE	6097	0	0	0	
SOUTH TAMA COUNTY	6098	0	0	0	
SOUTH O'BRIEN	6099	0	35,896	1,638	37,53
SOUTH WINNESHIEK	6100	0	0	0	· · · · · · · · · · · · · · · · · · ·
SOUTHEAST POLK	6101	1,333,250	0	89,451	1,422,70
SPENCER	6102	0	138,456	27,565	166,02
SPIRIT LAKE	6120	15,466	56,921	0	72,38
SPRINGVILLE	6138	0	76,407	0	76,40
STANTON	6165	0	0	0	
STARMONT	6175	0	46,152	0	46,15
STORM LAKE	6219	0	66,664	0	66,66
STRATFORD	6246	0	0	0	
WEST CENTRAL VALLEY	6264	0	0	0	
SUMNER	6273	0	25,640	0	25,64
TERRIL	6345	0	25,640	0	25,64
TIPTON	6408	0	0	0	
TITONKA	6417	0	20,512	0	20,51
TREYNOR	6453	0	25,640	0	25,64
TRI-CENTER	6460	0	0	0	
TRI-COUNTY	6462	33,598	24,102	0	57,70
TRIPOLI	6471	9,670	0	0	9,67
TURKEY VALLEY	6509	0	0	0	· · · · · · · · · · · · · · · · · · ·
TWIN CEDARS	6512	0	30,768	0	30,76
TWIN RIVERS	6516	49,572	5,128	0	54,70
UNDERWOOD	6534	244,785	0	0	244,78
UNION	6536	41,695	1,538	0	43,23
UNITED	6561	14,932	72,818	0	87,75
URBANDALE	6579	312,514	0	0	312,51
VALLEY	6591	0	0	0	
VAN BUREN	6592	0	0	0	
VAN METER	6615	210,654	0	1,746	212,40
VENTURA	6633	1,639	0	0	1,63
VILLISCA	6651	0	22,563	0	22,56
VINTON-SHELLSBURG	6660	0	0	0	•
WACO	6700	0	71,792	0	71,79
WALL LAKE VIEW AUBURN	6741	0	0	0	
WALNUT	6750	0	15,384	0	15,38
WAPELLO	6759	4,820	0	0	4,82
WAPSIE VALLEY	6762	132,323	0	28,615	160,93
WASHINGTON	6768	0	184,608	144,006	328,61
WATERLOO	6795	0	394,856	557,053	951,90
WAUKEE	6822	2,200,929	0	10,088	2,211,01
WAVERLY-SHELL ROCK	6840	210,654	0	0	210,65

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WAYNE	6854	0	0	0	
WEBSTER CITY	6867	50,130	23,589	0	73,71
WEST BEND-MALLARD	6921	31,771	0	0	31,77
WEST BRANCH	6930	0	25,640	11,654	37,29
WEST BURLINGTON	6937	0	30,768	0	30,76
WEST CENTRAL	6943	0	20,512	0	20,51
WEST DELAWARE COUNTY	6950	0	0	0	
WEST DES MOINES	6957	177,056	311,782	1,032,419	1,521,25
WESTERN DUBUQUE	6961	184,270	0	0	184,27
WEST HARRISON	6969	0	0	0	
WEST LIBERTY	6975	0	30,768	65,099	95,86
WEST LYON	6983	0	0	0	
WEST MARSHALL	6985	40,094	0	0	40,09
WEST MONONA	6987	0	15,384	0	15,38
WEST SIOUX	6990	0	0	0	
WESTWOOD	6992	0	51,280	0	51,28
WHITING	7002	0	0	0	
WILLIAMSBURG	7029	0	0	0	
WILTON	7038	35,198	0	0	35,19
WINFIELD-MT UNION	7047	0	35,896	0	35,89
WINTERSET	7056	186,122	0	0	186,12
WODEN-CRYSTAL LAKE	7083	16,206	71,792	0	87,99
WOODBINE	7092	11,733	50,254	0	61,98
WOODBURY CENTRAL	7098	0	15,384	0	15,38
WOODWARD-GRANGER	7110	16,818	63,074	0	79,89
Totals		21,159,608	12,249,256	6,164,927	39,573,79

2007-08 Returning Dropout and Dropout Prevention Programs Modified Allowable Growth

	District Modi	ified Allowable Growth	
AGWSR			46,775
ADAIR-CASEY			77,625
ADEL-DESOTO-MINBURN		3	81,535
AKRON-WESTFIELD		1	02,677
ALBERT CITY-TRUESDALE			0
ALBIA			32,113
ALBURNETT			73,174
ALDEN			73,782
ALGONA			54,229
ALLAMAKEE ALLISON-BRISTOW			65,946 60,476
ALTA			19,882
AMES			71,368
ANAMOSA			86,011
ANDREW			42,146
ANITA			28,500
ANKENY			86,250
ANTHON-OTO			0
APLINGTON-PARKERSBURG		2	07,720
ARMSTRONG-RINGSTED			65,813
AR-WE-VA		1	05,750
ATLANTIC		3	26,371
AUDUBON			0
AURELIA			0
A-H-S-T			11,159
BALLARD			48,751
BATTLE CREEK-IDA GROVE			80,000
BAXTER			72,099
BCLUW			76,253
BEDFORD			72,931
BELLE PLAINE BELLEVUE		1	57,385 0
BELMOND-KLEMME		1	52,502
BENNETT		1	0 0
BENTON		1	35,000
BETTENDORF			07,029
EDDYVILLE-BLAKESBURG			94,350
BONDURANT-FARRAR			31,285
BOONE		_	0
BOYDEN-HULL			0
WEST HANCOCK		1	66,148
BROOKLYN-GUERNSEY-MALCOM			61,746
NORTH IOWA			91,166
BURLINGTON		6	03,789
C AND M			42,797
CAL			67,063
CALAMUS/WHEATLAND			0
CAMANCHE			23,000
CARDINAL			17,150
CARLISLE			46,418
CARROLL			92,000
CEDAR FALLS			61,000
CEDAR RAPIDS CENTER POINT-URBANA		4,7	13,465
CENTER POINT-URBANA CENTERVILLE		2	96,860
CENTERVILLE CENTRAL LEE			47,011
CENTRAL LEE CENTRAL CLAYTON			95,882
CENTRAL CLINTON			45,278
CENTRAL CLINION CENTRAL CITY			32,385
CENTRAL DECATUR			40,000
CENTRAL LYON			23,676
CHARITON			0
CHARLES CITY		2	96,183
CHARTER OAK-UTE			0
CHEROKEE		1	56,924
CLARINDA		1	14,343
CLARION-GOLDFIELD		1	80,000
CLARKE			0
CLARKSVILLE			95,940
CLAY CENTRAL-EVERLY			19,350
CLEAR CREEK-AMANA		2	40,338
CLEARFIELD			0
CLEAR LAKE			00,000
CLINTON			76,629
COLFAX-MINGO			04,037
COLLEGE			19,270
COLLINS-MAXWELL			68,700
COLO-NESCO COLUMBUS			48,644 06,867
COHUMBUS		2	00,00/

District Modified Allowable Growth

District	Modified Allowable Growth
COON RAPIDS-BAYARD	0
CORNING	90,000
CORWITH-WESLEY	45,166
COUNCIL BLUFFS	2,540,912
CRESTON	150,000
DALLAS CENTER-GRIMES	439,066
DANVILLE	116,738
DAVENPORT	4,397,592
DAVIS COUNTY	325,340
DECORAH	266,171
DEEP RIVER-MILLERSBURG	39,658
DELWOOD	0
DENISON	0
DENVER	0
DES MOINES	7,247,896
DIAGONAL	0
DIKE-NEW HARTFORD	0
DOWS	29,749
DUBUQUE	2,865,870
DUNKERTON	0
BOYER VALLEY	0
	91,429
DURANT	
UNION	242,389
EAGLE GROVE	240,552
EARLHAM	127,163
EAST BUCHANAN	25,731
EAST CENTRAL	73,421
EAST GREENE	58,396
EAST UNION	94,425
EASTERN ALLAMAKEE	91,875
RIVER VALLEY	44,457
EDGEWOOD-COLESBURG	0
ELDORA-NEW PROVIDENCE	185,962
ELK HORN-KIMBALLTON	15,000
	58,077
EMMETSBURG	
ENGLISH VALLEYS	122,225
ESSEX	75,115
ESTHERVILLE-LINCOLN CENTRAL	173,455
EXIRA	50,625
FAIRFIELD	527,034
FARRAGUT	59,175
FOREST CITY	163,224
FORT DODGE	1,081,407
FORT MADISON	641,613
FREDERICKSBURG	72,435
FREMONT	49,500
FREMONT-MILLS	45,138
GALVA-HOLSTEIN	0
GARNER-HAYFIELD	72,385
GEORGE-LITTLE ROCK	62,740
	135,498
GILBERT	
GILMORE CITY-BRADGATE	0
GLADBROOK-REINBECK	0
GLENWOOD	481,137
GLIDDEN-RALSTON	40,875
GRAETTINGER	62,929
GREENE	45,765
NODAWAY VALLEY	106,743
GMG	95,007
GRINNELL-NEWBURG	465,033
GRISWOLD	141,889
GRUNDY CENTER	143,059
GUTHRIE CENTER	0
CLAYTON RIDGE	54,229
HLV	78,235
HAMBURG	63,735
HAMPTON-DUMONT	322,380
HARLAN	425,380
HARMONY	0
HARRIS-LAKE PARK	78,412
HARTLEY-MELVIN-SANBORN	100,345
HIGHLAND	126,750
HINTON	77,786
HOWARD-WINNESHIEK	386,306
HUBBARD-RADCLIFFE	41,250
HUDSON	143,625
HUMBOLDT	315,000
INDEPENDENCE	290,283
INDIANOLA	
TINDINION	672,880

District Modified Allowable Growth

District	Modified Allowable Growt	h
INTERSTATE 35		113,865
TOWN CITY	2	111 162
IOWA CITY		014,163
IOWA FALLS		289,320
IOWA VALLEY		93,075
JANESVILLE		40,000
JEFFERSON-SCRANTON		284,829
JESUP		0
JOHNSTON		499,302
KEOKUK		572,466
KEOTA		96,517
KINGSLEY-PIERSON		30,000
KNOXVILLE		309,000
COLUMNICAT		110,781
SOUTHERN CAL		
LAKE MILLS		46,026
LAMONT		61,719
LAMONI		01,/15
LAURENS-MARATHON		106,927
LAWTON-BRONSON		109,954
LAW TON-BRONSON		
EAST MARSHALL		198,722
LE MARS		341,888
LE MAKO		
LENOX		63,750
LEWIS CENTRAL		335,894
NORTH CEDAR		0
LINEVILLE-CLIO		10,725
LINN-MAR		401,185
LISBON		5,018
LOGAN-MAGNOLIA		0
LONE TREE		80,085
LOUISA-MUSCATINE		182,528
LU VERNE		7,500
		52,954
LYNNVILLE-SULLY		52,954
MADRID		0
MALVERN		93,061
PIALVERN		
IKM		90,641
MANNING		118,107
MANSON-NORTHWEST WEBSTER		180,498
MAPLE VALLEY		0
MAQUOKETA		144,046
MAQUOKETA VALLEY		173,417
MARCUS-MERIDEN CLEGHORN		112,200
MARION		61,260
MARSHALLTOWN	1,	018,180
MARTENSDALE-ST MARYS		45,750
MASON CITY		961,029
MOC-FLOYD VALLEY		299,469
MEDIAPOLIS		54,068
MELCHER-DALLAS		20,917
MIDLAND		129,946
MID-PRAIRIE		194,642
MISSOURI VALLEY		26,250
MFL MAR MAC		154,075
MONTEZUMA		122 010
PIONTEZUMA		133,010
MONTICELLO		246,994
MORAVIA		80,918
MORMON TRAIL		67,446
MORNING SUN		0
MOULTON-UDELL		7,000
MOUNT AYR		0
MOUNT PLEASANT		0
MOUNT VERNON		62,775
MURRAY		0
MUSCATINE		820,439
NASHUA-PLAINFIELD		103,417
NEVADA		415,707
NEWELL-FONDA		15,000
NEW HAMPTON		268,742
NEW LONDON		88,500
NEW MARKET		0
NEWTON		887,571
NISHNA VALLEY		63,525
NORA SPRINGS-ROCK FALLS		33,743
NORTH CENTRAL		0
NORTHEAST		125,200
NORTH FAYETTE		200,343
NORTHEAST HAMILTON		61,079
NORTH MAHASKA		37,159
NORTH LINN		73,062
NORTH KOSSUTH		0
NORTH POLK		81,177
NORTH SCOTT		800,510
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2007-08 Returning Dropout and Dropout Prevention Programs Modified Allowable Growth District Modified Allowable Growth NORTH TAMA 146,151 NORTH WINNESHIEK 89,950 NORTHWOOD-KENSETT 70,366 337,742 NORWALK RIVERSIDE 130,379 ODEBOLT-ARTHUR 56,250 OELWEIN 285,000 130,295 OGDEN OKOBOJI 187,000 OLIN 55,572 ORIENT-MACKSBURG 50,617 OSAGE 67,500 OSKALOOSA 655,052 OTTUMWA 0 85,032 PANORAMA PATON-CHURDAN 38,272 SOUTH O'BRIEN 144,206 PEKIN 180,861 PELLA 152,000 PERRY 374,250 PLEASANT VALLEY 491,617 PLEASANTVILLE 71,597 POCAHONTAS AREA 97,734 POMEROY-PALMER 0

POSTVILLE	133,175
PCM	190,384
PRAIRIE VALLEY	157,881
PRESCOTT	5,594
PRESTON	45,983
RED OAK	309,089
REMSEN-UNION	29,063
RICEVILLE	49,903
ROCK VALLEY	91,682
ROCKWELL-SWALEDALE	49,935
ROCKWELL CITY-LYTTON	0

ROCKWELL CITY-LYTTON	0
ROLAND-STORY	136,500
RUDD-ROCKFORD-MARBLE ROCK	91,758
RUSSELL	14,809
RUTHVEN-AYRSHIRE	67,436
SAC	0
ST ANSGAR	62,250
SAYDEL	357,411
SCHALLER-CRESTLAND	84,969
SCHLESWIG	0
SENTRAL	54,560
SERGEANT BLUFF-LUTON	292,917
SEYMOUR	0
S C M T	4,678

SHELDON SHENANDOAH

SIBLEY-OCHEYEDAN

227,364

205,085

136,872

SIDNEY	77,124
SIGOURNEY	170,244
SIOUX CENTER	257,397
SIOUX CITY	548,000
SIOUX CENTRAL	92,422
SOUTH CLAY	47,505
SOLON	119,869
SOUTHEAST WARREN	155,830
SOUTH HAMILTON	66,870
SOUTHEAST WEBSTER-GRAND	105,000
SOUTH PAGE	67,407
SOUTH TAMA	250,003
SOUTH WINNESHIEK	27,562
SOUTHEAST POLK	1,473,081
SPENCER	511,595

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SPIRIT LAKE	334,139
SPRINGVILLE	31,621
STANTON	0
STARMONT	145,490
STORM LAKE	401,455
STRATFORD	43,180
WEST CENTRAL VALLEY	162,510
SUMNER	122,026

TERRIL	50,210
TIPTON	72,000
TITONKA	31,016
TREYNOR	16,463
TRI-CENTER	126,466

2007-08 Returning Dropout and Dropout Prevention Programs Modified Allowable Growth

District	Modified Allowable Growth
TRI-COUNTY	91,434
TRIPOLI	85,638
TURKEY VALLEY	90,000
TWIN CEDARS	92,458
TWIN RIVERS	0
UNDERWOOD	190,325
UNITED	36,844
URBANDALE	690,717
VALLEY	95,202
VAN BUREN	183,943
VAN METER	112,619
VENTURA	76,495
VILLISCA	0
VINTON-SHELLSBURG	90,000
WACO	110,212
WALL LAKE VIEW AUBURN	108,014
WALNUT	49,397
WAPELLO	69,563
WAPSIE VALLEY	0
WASHINGTON	278,830
WATERLOO	2,880,000
WAUKEE	500,000
WAVERLY-SHELL ROCK	215,000
WAYNE	154,544
WEBSTER CITY	328,381
WEST BEND-MALLARD	88,599
WEST BRANCH	171,000
WEST BURLINGTON	131,218
WEST CENTRAL	91,223
WEST DELAWARE CO	174,800
WEST DES MOINES	2,258,587
WESTERN DUBUQUE CO	576,148
WEST HARRISON	54,750
WEST LIBERTY	260,250
WEST LYON	115,652
WEST MARSHALL	41,520
WEST MONONA	72,071
WEST SIOUX	196,512
WESTWOOD	160,000
WHITING	58,130
WILLIAMSBURG	123,968
WILTON	234,750
WINFIELD-MT UNION	97,835
WINTERSET	296,178
WODEN-CRYSTAL LAKE	35,923
WOODBINE	0
WOODBURY CENTRAL	0
WOODWARD-GRANGER	156,525
State Total	88,372,130